

**Storm Mountain PID #55 Quarterly Meeting
June 12, 2021**

Recording – the recorded meeting can be listened to [here](#).

Introductions – Board Members

- Connie Garrett, Chairperson
- James Toland, Treasurer
- Joe Leo, Secretary
- Andy Hitch

Budget Update – James Toland covered the updated budget numbers, budget allocations, and the expenses to date. The 2021 budget was approved.

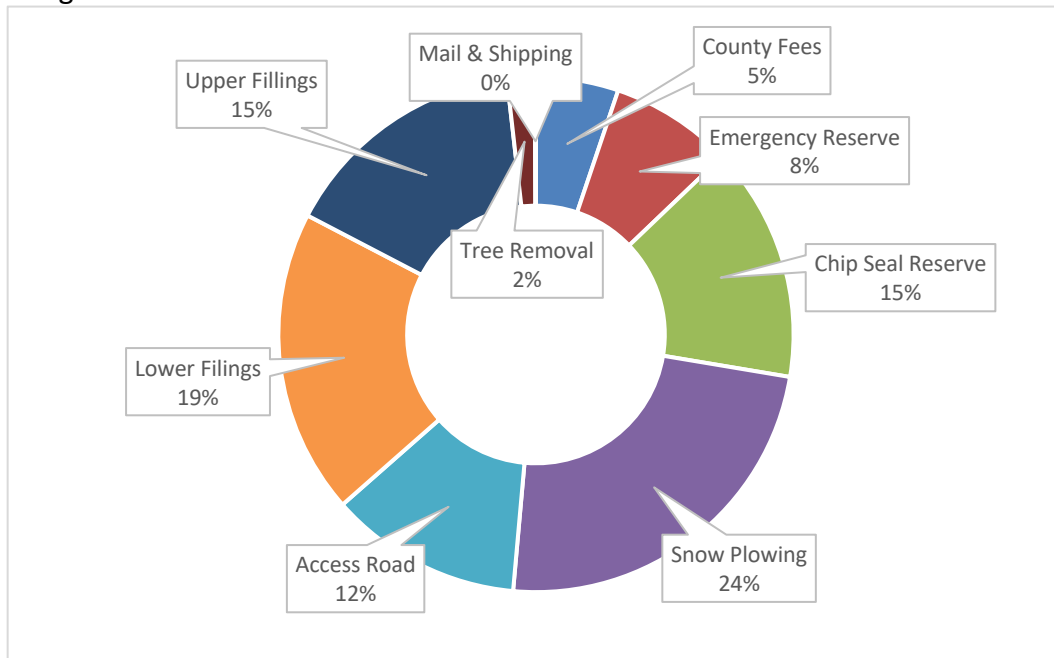
2021 BUDGET & EXPENDITURES

2020 Carry Over	\$51,395.00	
2021 Forecast Tax Revenue & OFS	\$207,808.00	
Specific Ownership Tax Revenue <i>(Can only be used for County Fees)</i>	\$14,142.00	
2021 Total Budget	\$273,345.00	15.89%
2020 Budget	\$283,108.80	
YTY Delta	-\$9,763.80	

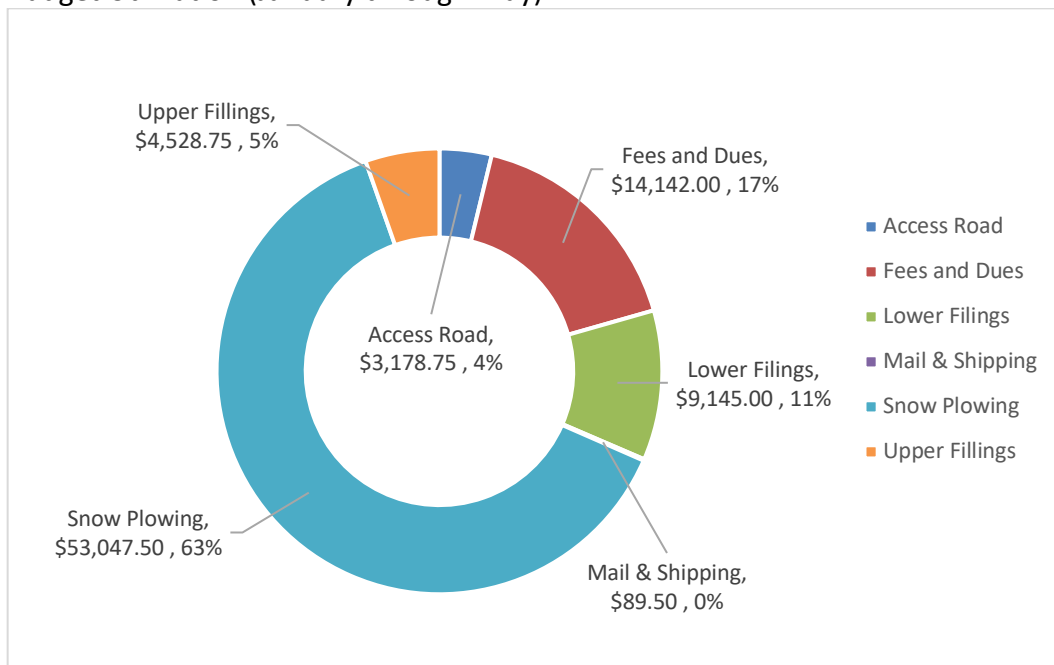
BUDGET/YR. TO DATE EXPENDITURES/AMT. REMAINING

% of Budget	Budget Item	Budget	Spent	% Spent	Remaining	% Remaining	Notes
5.17%	County Fees	\$14,142.00	\$14,142.00	100%	\$0.00	0%	County Fees remained c with no reduction
7.69%	Emergency Reserve	\$21,010.47		0%	\$21,010.47	100%	
14.78%	Chip Seal Reserve	\$40,393.75		0%	\$40,393.75	100%	
23.78%	Snow Plowing	\$65,000.00	\$53,047.50	82%	\$11,952.50	18%	
12.10%	Access Road	\$33,077.87	\$3,178.75	10%	\$29,899.12	90%	
19.13%	Lower Filings	\$52,280.07	\$9,145.00	17%	\$43,135.07	83%	
15.55%	Upper Fillings	\$42,515.44	\$4,528.75	11%	\$37,986.69	89%	
1.73%	Tree Removal	\$4,725.41		0%	\$4,725.41	100%	
0.07%	Mail & Shipping	\$200.00	\$89.50	45%	\$110.50	55%	
	Total	\$273,345.00	\$84,131.50	31%	\$189,213.50	69%	

Budget Allocations



Budget Utilization (January through May)



Update on Snow Removal – All board members agreed to recommend that Larimer County renew the contract with Over the Rainbow.

Summer Work Completed – The Access Road and the main arteries of Palisade, Bobcat, Snow Top, Lakeview, Spruce Mountain Dr, Storm Mountain Dr above hi-lo were graded in late May.

Access Road Work Upcoming Work – James covered the upcoming work on the Access Road. Looking at a guard rail repair at first switchback by waterfall. Waiting for a quote from Foster Dirt on the cost to repair that section. County engineer looked at chip seal and recommended patching areas that need it. General Maintenance - grading, ditching, rolling, and Mag Chloride where needed. There is a possibility we will use Traffic Control for safety and to allow Foster Dirt to work productively, which is a cost of \$1000 per day. Since we have limited budget, we ask our residents to limit their trips when the Access Road is being worked as this helps the dollars go further. Discussion on placing access road markers every quarter mile for emergency situations. Discussion on plans for next chip seal project on Access Road, need permission from Forest Service to chip seal additional sections of Access Road. Discussion of Forest Service signs indicating Forest Service is closed.

Lower Filings Road Upcoming Work – Andy reviewed the upcoming work in the lower filings. Three areas were identified in the worst condition: Snow Top, Lakeview, and various mud zones. The community voted that Snow Top was the project to tackle for 2021, pending budget constraints. Discussion on road base verses recycled asphalt, and the use of a binder, mag chloride. Ditching and drainage is a concern. Board may identify driveways that are causing water damage to the public road and discuss culvert and drainage solutions.

Upper Filings Road Upcoming Work – Joe discussed upcoming work for the upper filings. Several areas identified for road base, ditching, and culverts as special projects. All roads will be graded, and culverts will be cleaned, and then special projects will be worked on.

Regular Meeting Schedule – Board will consolidate regular meeting schedule from 5 meetings to 4 meetings. The 4 meetings will be held on the second Saturday of January, April, July, and October. April will serve as both a quarterly and annual meeting. The next meeting will be October 9th.

Appoint Officers – Discussion on officers. While new officers were appointed in the meeting, at this time, there are no changes in officers.

Additional Comments – Discussion on using guardrail. Cedar Springs HOA donated guardrail to PID for use in Cedar Springs. Discussion on not grading roads that are in good shape. Would like to determine if we have full community support to not grade certain sections so that funds can accumulate for long-term improvements. Discussion on paving verses chip seal verses recycled asphalt. Discussion on area that needs trees cut back from road. Discussion on challenges of working with Forest Service.

Thank you,
Connie Garrett
Chairperson PID # 55